

LEGISLATIVE FACT SHEET

DATE: 10/16/18

BT or RC No: BT19-020
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Joseph Peppers

Provide Name: Chief Executive Officer, Kids Hope Alliance

Contact Number: 904-630-6418

Email Address: PeppersJ@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Kids Hope Alliance is requesting excess revenue in the Kids Hope Alliance Trust Fund of \$15,866.13 be transferred into the Kids Hope Alliance trust fund authority of the purposes for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program.

The Kids Hope Alliance Trust Fund is a trust fund under the purview and control of the Kids Hope Alliance via Sec. 111.850 of City Ordinance Code. The Trust Fund was created to allow funding, including private donations, to be awarded through \$5,000 mini grants. The Kids Hope Alliance Chief Executive Officer is authorized to present mini grant award recommendations to the Kids Hope Alliance Board of Directors for approval. The trust fund was established under the previous Jacksonville Children's Commission and was renamed during the creating of the Kids Hope Alliance.

The funds in the trust fund have remained dormant until the recent appropriation of funding for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program by the Jacksonville City Council. Included in the FY19 Budget, 2018-504-E, was an amendment which appropriated \$300,000 into the Kids Hope Alliance Trust Fund to fund the Stop the Violence Mini Grants Program. Along with the funding from 2018-504-E, the City Council approved 2018-653-E, which appropriated an additional \$64,550 into the Kids Hope Alliance Trust Fund to increase the funding for the Stop the Violence Mini Grants Program to a total of \$364,550.

On October 1, 2018, the Kids Hope Alliance Board of Directors approved a process and a grant application for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program. The purpose of the mini grants program is to award funding to organizations across Duval County that can demonstrate a willingness and readiness to address youth violence in the community. The funding is to provide prevention and intervention programs to address youth violence and provide immediate assistance with pathways out of violence for youth in Duval County communities. The grant application approved by the Kids Hope Alliance Board of Directors included Program Objectives, Target Population, Basis of Award, Evaluation Criteria, and Minimum Requirements. The process approved by the Kids Hope Alliance Board of Directors included application due date, timeline for scoring, and a date for the CEO's awarding recommendations to be presented to the Board for approval.

The fiscal impact of this request is appropriation of \$15,866.13 of excess revenue from the Kids Hope Alliance Trust Fund, to the Kids Hope Alliance trust fund authority for the purpose of utilizing available funding for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program. In the event these funds are not used for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program, they will be utilized for funding mini grants for other community initiatives upon approval by the Kids Hope Alliance Board of Directors.

APPROPRIATION: Total Amount Appropriated \$15,866.13 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: KHA Trust Sec 111.850 Part A	Amount: \$15,866.13
	To: KHA Child Services Trust 111.850	Amount: \$15,866.13
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This request will move unappropriated funds previously in the Kids Hope Alliance Trust Fund into the Kids Hope Alliance trust fund authority for the purposes of awarding the Stop the Violence Neighborhood Intervention & Prevention Mini Grants. The funds, totaling \$15,866.13, were unutilized due to the lack of an approved mini grants program and strategy by the Kids Hope Alliance Board of Directors. With the creation, implementation, and approval of the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program, the Kids Hope Alliance is making this request to utilize all available funding for the purposes of addressing youth violence in Duval County communities.

The fiscal impact of this request is appropriation of \$15,866.13 of excess revenue from the Kids Hope Alliance Trust Fund, to the Kids Hope Alliance trust fund authority for the purpose of utilizing available funding for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program. In the event these funds are not used for the Stop the Violence Neighborhood Intervention & Prevention Mini Grants Program, they will be utilized for funding mini grants for other community initiatives upon approval by the Kids Hope Alliance Board of Directors.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

<p>ACTION ITEMS:</p> <p>Emergency? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
<p>Federal or State Mandate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property
Certification?

Attachment: If yes, attach appropriate form(s).

Reporting
Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:

Joe Peppers
(signature)

Date:

10/16/18

Prepared By:

Adam Miller
(signature)

Date:

10/16/18

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

From: Joseph Peppers, Chief Executive Officer of the Kids Hope Alliance
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-6425 E-mail: PeppersJ@coj.net

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED